

INSTITUTO TECNOLOGICO SUPERIOR DE SALVATIERRA
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
POR CLASIFICACIÓN POR FUENTE DE FINANCIAMIENTO/RUBRO
AL 30 DE Junio DE 2023

	Fuente del Ing CFF/CRI	Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
	4 INGRESOS PR	3,441,161.00	17,260.00	3,458,421.00	1,632,587.59	1,632,587.59	-1,808,573.41
	5 RECURSOS FE	0	116,904.63	116,904.63	0	0	0
	6 RECURSOS ES	495,992.64	0	495,992.64	347,432.48	347,432.48	-148,560.16
6 9	TRANS., ASIG	495,992.64	0	495,992.64	347,432.48	347,432.48	-148,560.16
6 9.1	TRANS. INTEF	495,992.64	0	495,992.64	347,432.48	347,432.48	-148,560.16
X	FALTAN DE CI	20,870,172.00	20,474,361.84	41,344,533.84	22,583,755.72	22,583,755.72	1,713,583.72
X 8	PARTICIPACIC	0	20,661,592.00	20,661,592.00	9,987,673.00	9,987,673.00	9,987,673.00
X 8.3	CONVENIOS	0	20,661,592.00	20,661,592.00	9,987,673.00	9,987,673.00	9,987,673.00
X 9	TRANS., ASIG	20,870,172.00	-208,580.00	20,661,592.00	12,596,025.00	12,596,025.00	-8,274,147.00
X 9.1	TRANS. INTEF	20,870,172.00	-208,580.00	20,661,592.00	12,596,025.00	12,596,025.00	-8,274,147.00
	TOTALES	24,807,325.64	20,608,526.47	45,415,852.11	24,563,775.79	24,563,775.79	-243,549.85