

INSTITUTO TECNOLOGICO SUPERIOR DE SALVATIERRA  
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES  
POR CLASIFICACIÓN POR FUENTE DE FINANCIAMIENTO/RUBRO  
AL 30 DE Septiembre DE 2021

	Fuente del Ingre CFF/CRI	Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
	4 INGRESOS PRI	2,930,430.00	847,244.10	3,777,674.10	3,030,909.69	3,030,909.69	100,479.69
	5 RECURSOS FE	0	1,019.27	1,019.27	0	0	0
	6 RECURSOS ES	19,842,800.00	768,690.00	20,611,490.00	16,733,446.46	16,733,446.46	-3,109,353.54
6 9	TRANS., ASIGI	19,842,800.00	768,690.00	20,611,490.00	16,733,446.46	16,733,446.46	-3,109,353.54
6 9.1	TRANS. INTER	19,842,800.00	768,690.00	20,611,490.00	16,733,446.46	16,733,446.46	-3,109,353.54
	7 OTROS RECUF	0	3,539,434.85	3,539,434.85	0	0	0
X	FALTAN DE CL	0	30,718,106.91	30,718,106.91	21,819,060.15	21,819,060.15	21,819,060.15
X 8	PARTICIPACIO	0	30,630,589.00	30,630,589.00	21,733,929.53	21,733,929.53	21,733,929.53
X 8.2	APORTACIONI	0	10,019,099.00	10,019,099.00	7,102,373.53	7,102,373.53	7,102,373.53
X 8.3	CONVENIOS	0	20,611,490.00	20,611,490.00	14,631,556.00	14,631,556.00	14,631,556.00
X 9	TRANS., ASIGI	0	87,262.41	87,262.41	84,891.52	84,891.52	84,891.52
X 9.1	TRANS. INTER	0	87,262.41	87,262.41	84,891.52	84,891.52	84,891.52
	TOTALES	22,773,230.00	35,874,495.13	58,647,725.13	41,583,416.30	41,583,416.30	18,810,186.30