

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA  
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES  
POR CLASIFICACIÓN FUENTE DE FINANCIAMIENTO/ECONOMICA/RUBRO DE INGRESO  
AL 30 DE Septiembre DE 2020

Fuente del Ingreso CFF/CE/CRI	Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
4 730205	10,500.00	0	10,500.00		0	-10,500.00
4 730402	205,800.00	43,309.00	249,109.00	249,109.00	249,109.00	43,309.00
4 730501	154,560.00	0	154,560.00	47,796.00	47,796.00	-106,764.00
4 730602	3,350.00	0	3,350.00	0	0	-3,350.00
4 730910	0	57,566.00	57,566.00	57,566.00	57,566.00	57,566.00
4 790105	0	1,570.84	1,570.84	1,550.76	1,550.76	1,550.76
4 790201	0	494,512.16	494,512.16	0	0	0
4 790521	3,000.00	0	3,000.00	1,033.00	1,033.00	-1,967.00
4 790603	37,800.00	0	37,800.00	0	0	-37,800.00
4 790901	5,000.00	0	5,000.00	0	0	-5,000.00
4 790902	5,000.00	0	5,000.00	0	0	-5,000.00
4 792003	0	30,000.00	30,000.00	0	0	0
5	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1.8	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1.8.2	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1.8.2.1	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1.8.2.1.1	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1.8.2.1.1.8	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 1.1.8.2.1.1.8.3	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 795002	0	3,207,200.85	3,207,200.85	0	0	0
5 825211	0	443.79	443.79	370.53	370.53	370.53
5 825212	0	66.6	66.6	55.77	55.77	55.77
6	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2.4	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2.4.2	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2.4.2.2	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2.4.2.2.1	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2.4.2.2.1.9	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 1.2.4.2.2.1.9.1	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
7 790203	0	3,156,926.88	3,156,926.88	0	0	0
7 790204	0	155,000.00	155,000.00	0	0	0
7 7912100	0	43,120.05	43,120.05	43,120.05	43,120.05	43,120.05
7 7912200	0	111,646.76	111,646.76	111,646.76	111,646.76	111,646.76
7 7912300	0	50,879.95	50,879.95	50,879.95	50,879.95	50,879.95
7 7912500	0	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00
7 7913001	0	5,098,750.00	5,098,750.00	5,098,750.00	5,098,750.00	5,098,750.00
TOTALES	22,732,496.24	32,836,321.64	55,568,817.88	39,869,718.94	39,650,200.94	16,917,704.70
Ingresos Excedentes						16,917,704.70

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA  
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES  
POR CLASIFICACIÓN RUBRO DE INGRESO  
AL 30 DE Septiembre DE 2020

Fuente del Ingreso CRI	Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
850,020.00	25,128,985.76	25,979,005.76		11,550,755.64	11,550,755.64	10,700,735.64
8 PARTICIPACIONES Y APORTACIONES	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
8.3 CONVENIOS	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
9 TRANS. ASIGNACIONES, SUBSIDIOS Y	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
9.1 TRANS. INTERNAS Y ASIGN A SECTOR PUB.	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
TOTALES	22,732,496.24	32,836,321.64	55,568,817.88	39,869,718.94	39,650,200.94	16,917,704.70
Ingresos Excedentes						16,917,704.70

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA  
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES  
POR CLASIFICACIÓN POR FUENTE DE FINANCIAMIENTO/RUBRO  
AL 30 DE Septiembre DE 2020

Fuente del Ingreso CFF/CRI	Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
4 INGRESOS PROPIOS	425,010.00	626,958.00	1,051,968.00	357,054.76	357,054.76	-67,955.24
5 RECURSOS FEDERALES	0	23,206,886.24	23,206,886.24	13,811,253.30	13,811,253.30	13,811,253.30
5 8 PARTICIPACIONES Y APORTACIONES	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
5 8.3 CONVENIOS	0	19,999,175.00	19,999,175.00	13,810,827.00	13,810,827.00	13,810,827.00
6 RECURSOS ESTATALES	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 9 TRANS. ASIGNACIONES, SUBSIDIOS Y	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
6 9.1 TRANS. INTERNAS Y ASIGN A SECTOR PUB.	22,307,486.24	272,653.76	22,580,140.00	20,283,514.12	20,063,996.12	-2,243,490.12
7 OTROS RECURSOS	0	8,729,823.64	8,729,823.64	5,417,896.76	5,417,896.76	5,417,896.76
TOTALES	22,732,496.24	32,836,321.64	55,568,817.88	39,869,718.94	39,650,200.94	16,917,704.70
Ingresos Excedentes						16,917,704.70