

Instituto Tecnológico Superior de Salvatierra
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
			PRESUPUESTO DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
4			INGRESOS PROPIOS	345,700.00	2,385,240.64	2,730,940.64	2,136,877.37	2,136,877.37	1,791,177.37
4	1		INGRESOS	345,700.00	2,385,240.64	2,730,940.64	2,136,877.37	2,136,877.37	1,791,177.37
4	1.1		INGRESOS CORRIENTES	345,700.00	2,385,240.64	2,730,940.64	2,136,877.37	2,136,877.37	1,791,177.37
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	344,200.00	265,802.08	610,002.08	533,501.76	533,501.76	189,301.76
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	341,200.00	95,528.84	436,728.84	360,228.52	360,228.52	19,028.52
4	1.1.4.2	5	PRODUCTOS	341,200.00	95,528.84	436,728.84	360,228.52	360,228.52	19,028.52
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	341,200.00	95,528.84	436,728.84	360,228.52	360,228.52	19,028.52
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	170,273.24	173,273.24	173,273.24	173,273.24	170,273.24
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	170,273.24	173,273.24	173,273.24	173,273.24	170,273.24
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	170,273.24	173,273.24	173,273.24	173,273.24	170,273.24
4	1.1.5		RENTAS DE LA PROPIEDAD	0.00	2,107,586.06	2,107,586.06	1,590,023.11	1,590,023.11	1,590,023.11
4	1.1.5.4		OTROS	0.00	2,107,586.06	2,107,586.06	1,590,023.11	1,590,023.11	1,590,023.11
4	1.1.5.4	6	APROVECHAMIENTOS	0.00	2,107,586.06	2,107,586.06	1,590,023.11	1,590,023.11	1,590,023.11
4	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	2,107,586.06	2,107,586.06	1,590,023.11	1,590,023.11	1,590,023.11
4	1.1.6		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL	1,500.00	11,852.50	13,352.50	13,352.50	13,352.50	11,852.50
4	1.1.6.1		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	1,500.00	11,852.50	13,352.50	13,352.50	13,352.50	11,852.50
4	1.1.6.1	7	ING. POR VENTAS DE BIENES Y SERV	1,500.00	11,852.50	13,352.50	13,352.50	13,352.50	11,852.50
4	1.1.6.1	7.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	1,500.00	11,852.50	13,352.50	13,352.50	13,352.50	11,852.50
5			RECURSOS FEDERALES	0.00	18,081,245.17	18,081,245.17	17,619,547.76	17,619,547.76	17,619,547.76
5	1		INGRESOS	0.00	18,081,245.17	18,081,245.17	17,619,547.76	17,619,547.76	17,619,547.76
5	1.1		INGRESOS CORRIENTES	0.00	18,081,245.17	18,081,245.17	17,619,547.76	17,619,547.76	17,619,547.76
5	1.1.5		RENTAS DE LA PROPIEDAD	0.00	3,296,424.35	3,296,424.35	2,834,726.94	2,834,726.94	2,834,726.94
5	1.1.5.4		OTROS	0.00	3,296,424.35	3,296,424.35	2,834,726.94	2,834,726.94	2,834,726.94
5	1.1.5.4	6	APROVECHAMIENTOS	0.00	3,296,424.35	3,296,424.35	2,834,726.94	2,834,726.94	2,834,726.94
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	3,296,424.35	3,296,424.35	2,834,726.94	2,834,726.94	2,834,726.94
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0.00	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82
5	1.1.8.2		DEL SECTOR PÚBLICO	0.00	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82
5	1.1.8.2.1		DE LA FEDERACIÓN	0.00	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82
5	1.1.8.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0.00	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82
5	1.1.8.2.1.1	8.3	CONVENIOS	0.00	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82	14,784,820.82
6			RECURSOS ESTATALES	18,231,969.93	973,337.83	19,205,307.76	19,205,307.76	19,205,307.76	973,337.83
6	1		INGRESOS	18,231,969.93	973,337.83	19,205,307.76	19,205,307.76	19,205,307.76	973,337.83
6	1.1		INGRESOS CORRIENTES	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.1.8.2		DEL SECTOR PÚBLICO	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.1.8.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.1.8.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	17,066,099.93	-1,448,872.77	15,617,227.16	15,617,227.16	15,617,227.16	-1,448,872.77
6	1.2		INGRESOS DE CAPITAL	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60
6	1.2.4.2		DEL SECTOR PÚBLICO	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60
6	1.2.4.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60

6	1.2.4.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	1,165,870.00	2,422,210.60	3,588,080.60	3,588,080.60	3,588,080.60	2,422,210.60
7			OTROS RECURSOS	0.00	1,760,188.67	1,760,188.67	1,305,964.12	1,305,964.12	1,305,964.12
7	1		INGRESOS	0.00	1,760,188.67	1,760,188.67	1,305,964.12	1,305,964.12	1,305,964.12
7	1.1		INGRESOS CORRIENTES	0.00	1,760,188.67	1,760,188.67	1,305,964.12	1,305,964.12	1,305,964.12
7	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	0.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00
7	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	0.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00
7	1.1.4.3	6	APROVECHAMIENTOS	0.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00
7	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00	1,027,150.00
7	1.1.5		RENTAS DE LA PROPIEDAD	0.00	733,038.67	733,038.67	278,814.12	278,814.12	278,814.12
7	1.1.5.4		OTROS	0.00	733,038.67	733,038.67	278,814.12	278,814.12	278,814.12
7	1.1.5.4	6	APROVECHAMIENTOS	0.00	733,038.67	733,038.67	278,814.12	278,814.12	278,814.12
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	733,038.67	733,038.67	278,814.12	278,814.12	278,814.12
				18,577,669.93	23,200,012.31	41,777,682.24	40,267,697.01	40,267,697.01	21,690,027.08

EXCEDENTES

0.00