

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

| <b>INSTITUTO TECNOLOGICO SUPERIOR DE SALVATIERRA</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>del 01 de Enero al 31 de Diciembre de 2021</b><br><b>(PESOS)</b> |                      |                                |                      |                      |                      |                     |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| Concepto (c)   | Egresos              |                                |                      |                      |                      | Subejercicio (e)    |
|  | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>  | <b>22,773,230.00</b> | <b>5,180,099.70</b>            | <b>27,953,329.70</b> | <b>25,170,759.94</b> | <b>24,955,266.21</b> | <b>2,782,569.76</b> |
| 0101 DESPACHO DEL C. DIRECTOR GENERAL  | 1,164,253.27         | 126,112.40                     | 1,290,365.67         | 1,199,608.89         | 1,083,662.94         | 90,756.78           |
| 0201 DESPACHO DE LA SUBDIRECCIÓN ACADEMICA   | 15,168,739.29        | 4,719,464.63                   | 19,888,203.92        | 18,577,762.09        | 18,545,192.43        | 1,310,441.83        |
| 0301 DESPACHO DE LA SUBDN DE PLA. Y VINCUL.  | 4,513,699.67         | -139,519.04                    | 4,374,180.63         | 3,498,056.69         | 3,447,868.63         | 876,123.94          |
| 0401 DESPACHO DE LA SUB DE FINANZAS Y ADMON.   | 1,926,537.77         | 474,041.71                     | 2,400,579.48         | 1,895,332.27         | 1,878,542.21         | 505,247.21          |
| E. Dependencia o Unidad Administrativa 5   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| F. Dependencia o Unidad Administrativa 6   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| G. Dependencia o Unidad Administrativa 7   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
|  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| <b>II. Gasto Etiquetado</b>  | <b>0.00</b>          | <b>31,002,466.91</b>           | <b>31,002,466.91</b> | <b>28,063,832.75</b> | <b>13,014,256.53</b> | <b>2,938,634.16</b> |
| (II=A+B+C+D+E+F+G+H)   | 0.00                 | 1,079,910.39                   | 1,079,910.39         | 1,060,305.65         | 1,057,468.96         | 19,604.74           |
| 0101 DESPACHO DEL C. DIRECTOR GENERAL  | 0.00                 | 14,828,067.85                  | 14,828,067.85        | 13,590,917.79        | 4,549.53             | 1,237,150.06        |
| 0201 DESPACHO DE LA SUBDIRECCIÓN ACADEMICA   | 0.00                 | 13,069,010.91                  | 13,069,010.91        | 11,429,211.10        | 10,029,144.84        | 1,639,799.81        |
| 0301 DESPACHO DE LA SUBDN DE PLA. Y VINCUL.  | 0.00                 | 2,025,477.76                   | 2,025,477.76         | 1,983,398.21         | 1,923,093.20         | 42,079.55           |
| 0401 DESPACHO DE LA SUB DE FINANZAS Y ADMON.   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| F. Dependencia o Unidad Administrativa 6   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| G. Dependencia o Unidad Administrativa 7   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| H. Dependencia o Unidad Administrativa xx  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                |
|  |                      |                                |                      |                      |                      | 0.00                |
| <b>III. Total de Egresos (III = I + II)</b>  | <b>22,773,230.00</b> | <b>36,182,566.61</b>           | <b>58,955,796.61</b> | <b>53,234,592.69</b> | <b>37,969,522.74</b> | <b>5,721,203.92</b> |

CP. RAMIRO CONTRERAS RODRIGUEZ  
SUBDIRECTOR DE ADMINISTRACION Y FINANZAS

DR. RODRIGO CARRASCO RAMIREZ  
DIRECTOR GENERAL