

Instituto Tecnológico Superior de Salvatierra  
ESTADO ANALÍTICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
				<b>18,577,669.93</b>	<b>26,167,763.87</b>	<b>44,745,433.80</b>	<b>23,922,507.58</b>	<b>23,922,507.58</b>	<b>5,344,837.65</b>
4			INGRESOS PROPIOS	<b>345,700.00</b>	<b>1,159,673.99</b>	<b>1,505,373.99</b>	<b>845,600.84</b>	<b>845,600.84</b>	<b>499,900.84</b>
4	1		INGRESOS	345,700.00	1,159,673.99	1,505,373.99	845,600.84	845,600.84	499,900.84
4	1.1		INGRESOS CORRIENTES	345,700.00	1,159,673.99	1,505,373.99	845,600.84	845,600.84	499,900.84
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	344,200.00	44,621.78	388,821.78	265,446.78	265,446.78	-78,753.22
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	341,200.00	4,621.78	345,821.78	222,461.78	222,461.78	-118,738.22
4	1.1.4.2	5	PRODUCTOS	341,200.00	4,621.78	345,821.78	222,461.78	222,461.78	-118,738.22
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	341,200.00	4,621.78	345,821.78	222,461.78	222,461.78	-118,738.22
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	40,000.00	43,000.00	42,985.00	42,985.00	39,985.00
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	40,000.00	43,000.00	42,985.00	42,985.00	39,985.00
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	40,000.00	43,000.00	42,985.00	42,985.00	39,985.00
4	1.1.5		RENTAS DE LA PROPIEDAD	0.00	1,111,823.21	1,111,823.21	575,425.06	575,425.06	575,425.06
4	1.1.5.4		OTROS	0.00	1,111,823.21	1,111,823.21	575,425.06	575,425.06	575,425.06
4	1.1.5.4	6	APROVECHAMIENTOS	0.00	1,111,823.21	1,111,823.21	575,425.06	575,425.06	575,425.06
4	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	1,111,823.21	1,111,823.21	575,425.06	575,425.06	575,425.06
4	1.1.6		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL	1,500.00	3,229.00	4,729.00	4,729.00	4,729.00	3,229.00
4	1.1.6.1		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	1,500.00	3,229.00	4,729.00	4,729.00	4,729.00	3,229.00
4	1.1.6.1	7	ING. POR VENTAS DE BIENES Y SERV	1,500.00	3,229.00	4,729.00	4,729.00	4,729.00	3,229.00
4	1.1.6.1	7.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	1,500.00	3,229.00	4,729.00	4,729.00	4,729.00	3,229.00
5			RECURSOS FEDERALES	0.00	19,841,605.35	19,841,605.35	8,918,387.40	8,918,387.40	8,918,387.40
5	1		INGRESOS	0.00	19,841,605.35	19,841,605.35	8,918,387.40	8,918,387.40	8,918,387.40
5	1.1		INGRESOS CORRIENTES	0.00	19,841,605.35	19,841,605.35	8,918,387.40	8,918,387.40	8,918,387.40
5	1.1.5		RENTAS DE LA PROPIEDAD	0.00	3,296,424.35	3,296,424.35	703,645.40	703,645.40	703,645.40
5	1.1.5.4		OTROS	0.00	3,296,424.35	3,296,424.35	703,645.40	703,645.40	703,645.40
5	1.1.5.4	6	APROVECHAMIENTOS	0.00	3,296,424.35	3,296,424.35	703,645.40	703,645.40	703,645.40
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	3,296,424.35	3,296,424.35	703,645.40	703,645.40	703,645.40
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0.00	16,545,181.00	16,545,181.00	8,214,742.00	8,214,742.00	8,214,742.00
5	1.1.8.2		DEL SECTOR PÚBLICO	0.00	16,545,181.00	16,545,181.00	8,214,742.00	8,214,742.00	8,214,742.00
5	1.1.8.2.1		DE LA FEDERACIÓN	0.00	16,545,181.00	16,545,181.00	8,214,742.00	8,214,742.00	8,214,742.00
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	16,545,181.00	16,545,181.00	8,214,742.00	8,214,742.00	8,214,742.00
5	1.1.8.2.1.1.8		PARTICIPACIONES Y APORTACIONES	0.00	16,545,181.00	16,545,181.00	8,214,742.00	8,214,742.00	8,214,742.00
5	1.1.8.2.1.1.8.3		CONVENIOS	0.00	16,545,181.00	16,545,181.00	8,214,742.00	8,214,742.00	8,214,742.00
6			RECURSOS ESTATALES	18,231,969.93	3,352,614.16	21,584,584.09	13,183,008.34	13,183,008.34	-5,048,961.59
6	1		INGRESOS	18,231,969.93	3,352,614.16	21,584,584.09	13,183,008.34	13,183,008.34	-5,048,961.59
6	1.1		INGRESOS CORRIENTES	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.1.8.2		DEL SECTOR PÚBLICO	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.1.8.2.2.1.9		TRANS., ASIGNACIONES, SUBSIDIOS Y	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.1.8.2.2.1.9.1		TRANS. INTERNAS Y ASIGN A SECTOR PUB.	17,066,099.93	694,896.41	17,760,996.34	9,824,334.59	9,824,334.59	-7,241,765.34
6	1.2		INGRESOS DE CAPITAL	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75
6	1.2.4.2		DEL SECTOR PÚBLICO	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75
6	1.2.4.2.2.1.9		TRANS., ASIGNACIONES, SUBSIDIOS Y	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75
6	1.2.4.2.2.1.9.1		TRANS. INTERNAS Y ASIGN A SECTOR PUB.	1,165,870.00	2,657,717.75	3,823,587.75	3,358,673.75	3,358,673.75	2,192,803.75

7		OTROS RECURSOS	0.00	1,813,870.37	1,813,870.37	975,511.00	975,511.00	975,511.00
7	1	INGRESOS	0.00	1,813,870.37	1,813,870.37	975,511.00	975,511.00	975,511.00
7	1.1	INGRESOS CORRIENTES	0.00	1,813,870.37	1,813,870.37	975,511.00	975,511.00	975,511.00
7	1.1.4	DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	0.00	928,075.00	928,075.00	928,075.00	928,075.00	928,075.00
7	1.1.4.3	APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	0.00	928,075.00	928,075.00	928,075.00	928,075.00	928,075.00
7	1.1.4.3	6 APROVECHAMIENTOS	0.00	928,075.00	928,075.00	928,075.00	928,075.00	928,075.00
7	1.1.4.3	6.1 APROVECHAMIENTOS TIPO CORRIENTE	0.00	928,075.00	928,075.00	928,075.00	928,075.00	928,075.00
7	1.1.5	RENTAS DE LA PROPIEDAD	0.00	885,795.37	885,795.37	47,436.00	47,436.00	47,436.00
7	1.1.5.4	OTROS	0.00	885,795.37	885,795.37	47,436.00	47,436.00	47,436.00
7	1.1.5.4	6 APROVECHAMIENTOS	0.00	885,795.37	885,795.37	47,436.00	47,436.00	47,436.00
7	1.1.5.4	6.9 APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	885,795.37	885,795.37	47,436.00	47,436.00	47,436.00

EXCEDENTES

0.00